

FISCAL IMPACT STATEMENT ON BILL NO. **S. 585**

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TO:	The Honorable Greg Ryberg, Chairman, Senate Transportation Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	R.J. Stein		
DATE:	March 26, 2007	SBD:	2007275

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AUTHOR:	Senator Ryberg	PRIMARY CODE CITE:	Joint Resolution
SUBJECT:	Statewide Rail Plan		

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

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**BILL SUMMARY:**

Senate Bill 585 is a Joint Resolution requiring the Division of Public Railways to implement a statewide rail plan (which is to be in compliance with applicable federal laws, rules and regulations) before March 31, 2008.

**EXPLANATION OF IMPACT:**

The Department of Commerce, Division of Public Railways does not receive any State appropriated funds and spending authorization for the Division is not contained in the Appropriation Act. Any costs associated with the development and implementation of the statewide rail plan will be absorbed by the Division of Public Railways.

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

The cost of the study needed to develop a statewide rail plan is an estimated \$500,000.

Approved by:



Harry Bell  
Assistant Director, Office of State Budget